

MINISTERIO DE HACIENDA
 CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO
 EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA
 CORRESPONDIENTE AL MES DE JUNIO DEL AÑO 2024

FORM. EP-02
 CODIGO DEL CAPITULO: 7045
 DENOMINACION: AYUNTAMIENTO MUNICIPAL DE HONDO VALLE
 DESTINO DE FONDO: TODOS
 ESTADO CIERRE: En Registro

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	Presupuesto					Etapas del Gasto																																												
																	18	19	20	21	22	23	24	25 + 21 + 23	26 - 20 - 23																																									
Estructura			Clasificador de Gasto														Presupuesto					Etapas del Gasto																																												
DESTINO DE FONDO			DENOMINACION DEL GASTO														Presupuesto Original Partido Actual					Modificaciones Asimétricas					Votos					Acordado Mayor					Centros					Dispositivos					Pagos					Obligados a la fecha					Saldo Disponible Actual									
PROGRAMA			FUNCION														Fuente Financiamiento					Fuente Especifica					Organismo Financador																																							
PROYECTO			FUENTE FINANCIAMIENTO														FUENTE ESPECIFICA					ORGANISMO FINANCIADOR																																												
ACTIVIDAD/OBRA			ORGANISMO FINANCIADOR														PRESUPUESTO ORIGINAL PARTIDO ACTUAL					MODIFICACIONES ASIMÉTRICAS					VOTOS					ACORDADO MAYOR					CENTROS					DISPOSITIVOS					PAGOS					OBLIGADOS A LA FECHA					SALDO DISPONIBLE ACTUAL									
INSTITUCION RECEPTORA			FUENTE ESPECIFICA														ORGANISMO FINANCIADOR					PRESUPUESTO ORIGINAL PARTIDO ACTUAL					MODIFICACIONES ASIMÉTRICAS					VOTOS					ACORDADO MAYOR					CENTROS					DISPOSITIVOS					PAGOS					OBLIGADOS A LA FECHA					SALDO DISPONIBLE ACTUAL				
CODIGO SNP			FUENTE ESPECIFICA														ORGANISMO FINANCIADOR					PRESUPUESTO ORIGINAL PARTIDO ACTUAL					MODIFICACIONES ASIMÉTRICAS					VOTOS					ACORDADO MAYOR					CENTROS					DISPOSITIVOS					PAGOS					OBLIGADOS A LA FECHA					SALDO DISPONIBLE ACTUAL				
TIPO			FUENTE ESPECIFICA														ORGANISMO FINANCIADOR					PRESUPUESTO ORIGINAL PARTIDO ACTUAL					MODIFICACIONES ASIMÉTRICAS					VOTOS					ACORDADO MAYOR					CENTROS					DISPOSITIVOS					PAGOS					OBLIGADOS A LA FECHA					SALDO DISPONIBLE ACTUAL				
CONCEPTO			FUENTE ESPECIFICA														ORGANISMO FINANCIADOR					PRESUPUESTO ORIGINAL PARTIDO ACTUAL					MODIFICACIONES ASIMÉTRICAS					VOTOS					ACORDADO MAYOR					CENTROS					DISPOSITIVOS					PAGOS					OBLIGADOS A LA FECHA					SALDO DISPONIBLE ACTUAL				
CUENTA			FUENTE ESPECIFICA														ORGANISMO FINANCIADOR					PRESUPUESTO ORIGINAL PARTIDO ACTUAL					MODIFICACIONES ASIMÉTRICAS					VOTOS					ACORDADO MAYOR					CENTROS					DISPOSITIVOS					PAGOS					OBLIGADOS A LA FECHA					SALDO DISPONIBLE ACTUAL				
SUBCUENTA			FUENTE ESPECIFICA														ORGANISMO FINANCIADOR					PRESUPUESTO ORIGINAL PARTIDO ACTUAL					MODIFICACIONES ASIMÉTRICAS					VOTOS					ACORDADO MAYOR					CENTROS					DISPOSITIVOS					PAGOS					OBLIGADOS A LA FECHA					SALDO DISPONIBLE ACTUAL				
AJUXILAR			FUENTE ESPECIFICA														ORGANISMO FINANCIADOR					PRESUPUESTO ORIGINAL PARTIDO ACTUAL					MODIFICACIONES ASIMÉTRICAS					VOTOS					ACORDADO MAYOR					CENTROS					DISPOSITIVOS					PAGOS					OBLIGADOS A LA FECHA					SALDO DISPONIBLE ACTUAL				
11/01	01	01	00	0001	0000							PERSONAL					6,937,535.00	15,774,238	7,017,632.26	2,198,539.82	140,033.51	744,022.58	749,023.58	2,945,561.18	4,072,081.68																																									
11/01	01	01	00	0001	0000							PERSONAL					6,937,535.00	15,774,238	7,017,632.26	2,198,539.82	140,033.51	744,022.58	749,023.58	2,945,561.18	4,072,081.68																																									
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11/01	01	01	00	0001	0000							PERSONAL					6,937,535.00	15,774,238	7,017,632.26	2,198,539.82	140,033.51	744,022.58	749,023.58	2,945,561.18	4,072,081.68																																									
11/01	01	01	00	0001	0000							PERSONAL					6,937,535.00	15,774,238	7,017,632.26	2,198,539.82	140,033.51	744,022.58	749,023.58	2,945,561.18	4,072,081.68																																									
11/01	01	01	00	0001	0000							PERSONAL					6,937,535.00	15,774,238	7,017,632.26	2,198,539.82	140,033.51	744,022.58	749,023.58	2,945,561.18	4,072,081.68																																									
11/01	01	01	00	0001	0000							PERSONAL					6,937,535.00	15,774,238	7,017,632.26	2,198,539.82	140,033.51	744,022.58	749,023.58	2,945,561.18	4,072,081.68																																									
11/01	01	01	00	0001	0000							PERSONAL					6,937,535.00	15,774,238	7,017,632.26	2,198,539.82	140,033.51	744,022.58	749,023.58	2,945,561.18	4,072,081.68																																									
11/01	01	01	00	0001	0000							PERSONAL					6,937,535.00	15,774,238	7,017,632.26	2,198,539.82	140,033.51	744,022.58	749,023.58	2,945,561.18	4,072,081.68																																									
11/01	01	01	00	0001	0000							PERSONAL					6,937,535.00	15,774,238	7,017,632.26	2,198,539.82	140,033.51	744,022.58	749,023.58	2,945,561.18	4,072,081.68																																									
11/01	01	01	00	0001	0000							PERSONAL					6,937,535.00	15,774,238	7,017,632.26	2,198,539.82	140,033.51	744,022.58	749,023.58	2,945,561.18	4,072,081.68																																									
11/01	01	01	00	0001	0000							PERSONAL					6,937,535.00	15,774,238	7,017,632.26	2,198,539.82	140,033.51	744,022.58	749,023.58	2,945,561.18	4,072,081.68																																									
11/01	01	01	00	0001	0000							PERSONAL					6,937,535.00	15,774,238	7,017,632.26	2,198,539.82	140,033.51	744,022																																												

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EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA
CORRESPONDIENTE AL MES DE JUNIO DEL AÑO 2024

FORM. EP-02

CODIGO DEL CAPITULO: 7045

DENOMINACION: AYUNTAMIENTO MUNICIPAL DE HONDO VALLE

DESTINO DE FONDO: TODOS
ESTADO CIERRE: En Registro

DESTINO DE FONDO	Estructura					CODIGO IMP	Clasificador de Gasto						FUNCION	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Presupuesto				Etapas del Gasto				
	PARTIDA NO ASIGNADA A PROGRAMA	PROGRAMA	PROYECTO	ACTIVIDAD/OPERA	INSTITUCION RECIPIENTIA		TIPO	CONCEPTO	CUENTA	ENCUENTRA	AJUXILIAR	DENOMINACION DEL GASTO					Presupuesto Original Pajado Actual	Modificaciones Acumuladas	Vigete	Acumulado Anterior	Compromiso	Devolgado	Pagado	Devolgado a la fecha	Balance Disponible Anual
11(P)	01	00	0003	0000							1,487.00	0.00	1,487.00	1,700.00	0.00	0.00	0.00	0.00	8,700.00	2,707.00					
11(P)	01	00	0003	0000							49,000.00	0.00	49,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00					
11(P)	01	00	0003	0000							20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00					
11(P)	01	00	0003	0000							20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000							1,248,391.00	0.00	1,248,391.00	100,480.87	80,472.29	80,472.29	80,472.29	80,472.29	180,335.98	1,051,955.64					
11(P)	01	00	0004	0000																					

MINISTERIO DE HACIENDA
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA
CORRESPONDIENTE AL MES DE JUNIO DEL AÑO 2024

FORM. EP-02
CODIGO DEL CAPITULO: 7045
DENOMINACION: AYUNTAMIENTO MUNICIPAL DE HONDO VALLE

DESTINO DE FONDO: TODOS
ESTADO CIERRE: En Registro

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25 = 21 + 23	26 = 20+25
1251	01	00	0003	0000	0000								11.02	30	9989	102		35,783.00	0.00	35,783.00	28,647.00	5.00	30,725.54	1,212.00	29,513.54
1251	01	00	0003	0000	0000								11.02	20	9950	100		290,035.00	0.00	290,035.00	199,514.00	0.00	199,514.00	0.00	29,519.70
1251	01	00	0003	0000	0000								11.02	20	9950	100		20,613.66	0.00	20,613.66	16,000.00	0.00	16,000.00	0.00	4,613.66
1251	01	00	0003	0000	0000								11.02	20	9950	100		20,613.66	0.00	20,613.66	16,000.00	0.00	16,000.00	0.00	4,613.66
1251	01	00	0003	0000	0000								11.02	20	9950	100		25,015.00	0.00	25,015.00	19,000.00	0.00	19,000.00	0.00	6,015.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00	0.00	21,000.00	0.00	7,000.00
1251	01	00	0003	0000	0000								11.02	20	9950	100		28,000.00	0.00	28,000.00	21,000.00				

MINISTERIO DE HACIENDA
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA
CORRESPONDIENTE AL MES DE JUNIO DEL AÑO 2024

FORM. EP-02
CODIGO DEL CAPITULO: 7045
DENOMINACION: AYUNTAMIENTO MUNICIPAL DE HONDO VALLE
DESTINO DE FONDO: TODOS
ESTADO CIERRE: En Registro

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	Presupuesto		Etapas del Gasto					
																			20=18+19	21	22	23	24	25+21+21	26+20+23	
DESTINO DE FONDO	PARTIDA NO ASIGNADA A PROGRAMA	PROGRAMA	PROYECTO	ACTIVIDAD/OBRA	INSTITUCION RECEPTORA	CODIGO SIBP	TIPO	CONCEPTO	CUENTA	SUBCUENTA	AUXILIAR	DESCRIPCION DEL GASTO	FUNCION	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Ingresos Originales Puntos Anuales	Modificaciones Acumuladas	Veritas	Acumulado Anual	Compromiso	Devengado	Pagado	Devengado a la fecha	Saldo Disponible Actual	
1281		11	00	0001	0000		N	5	1			Apoyos y visitas de educadores y docentes	14	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	0.00	33,333.00
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001	0000		N	7	1	01		Material y otros de educación Veritas	25.03	00	1955	100	33,333.00	0.00	33,333.00	0.00	0.00	0.00	0.00	0.00	33,333.00	
1281		11	00	0001																						

MINISTERIO DE HACIENDA
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA
CORRESPONDIENTE AL MES DE JUNIO DEL AÑO 2024

FORM. EP-02
CODIGO DEL CAPTULO: 7045
DENOMINACION: AYUNTAMIENTO MUNICIPAL DE HONDO VALLE
DESTINO DE FONDO: TODOS
ESTADO CIERRE: En Registro

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	Presupuesto					Etapas del Gasto				
																	18	19	20=18+19	21	22	23	24	25=21+22	26=20-25	
Estructura		Clasificador de Gasto											Presupuesto					Etapas del Gasto								
DESTINO DE FONDO	PARTIDA NO ASIGNADA A PROGRAMA	PROGRAMA	PROYECTO	ACTIVIDAD/OBRA	INSTITUCION RECEPTORA	CODIGO SNP	TIPO	CONCEPTO	CUENTA	SUBCUENTA	AUXILIAR	DENOMINACION DEL GASTO	FUNCION	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Programas Organi- zados Anual	Modificaciones Anuales	Yegre	Asignación Anual	Compras	Derogado	Pagado	Derogado a la fecha	Saldo Disponible Anual	
131E	14	00	0001	0000	0000							ASISTENCIA SOCIAL	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							NO ASIGNADA	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							DAÑOS	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							CONTRATACION DE SERVICIOS	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							SERVICIOS INFORMATICA Y SISTEMAS	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							SERVICIOS INFORMATICA Y SISTEMAS	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							TRANSACCIONES CONCEPTOS AL SECTOR PRIVADO	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
131E	14	00	0001	0000	0000							ANALISIS Y DOCUMENTACION	14	1995	190	190	218,000.00	0.00	218,000.00	68,000.00	32,000.00	32,000.00	32,000.00	32,000.00	134,000.00	144,000.00
13																										

MINISTERIO DE HACIENDA
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA
CORRESPONDIENTE AL MES DE JUNIO DEL AÑO 2024

FORM. EP-02

CODIGO DEL CAPITULO: 7045

DENOMINACION: AYUNTAMIENTO MUNICIPAL DE HONDO VALLE

DESTINO DE FONDO: TODOS
ESTADO CIERRE: En Registro

DESTINO DE FONDO	Estructura						CODIGO SMP	Clasificador de Gasto					FUNCIÓN	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Presupuesto			Etapas del Gasto					
	FAMILIA, NO ASIGNADA A PROGRAMA	PROGRAMA	PROYECTO	ACTIVIDAD/UBIDA	INSTITUCION RECEPTORA	TIPO		CONCEPTO	CUENTA	SUBCUENTA	AJUSTAR	DENOMINACION DEL GASTO					Presupuesto Original Patado Actual	Modificaciones Acumuladas	Vigente	Acumulado Anterior	Compromiso	Devengado	Pagado	Devengado a la fecha	Balance Disponible Anual
21(0)	11	00	0001	0000		2	3	8	8		Productos electrónicos y otros	65,307.00	0.00	65,307.00	4,047.40	0.00	0.00	0.00	4,047.40	61,259.60					
21(0)	11	00	0001	0000		2	3	9	8	01	DEUDA PÚBLICA Y OTRAS OPERACIONES	60,000.00	0.00	60,000.00	40,000.00	0.00	0.00	0.00	60,000.00	0.00					
21(0)	95	00	0002	0000		2	9	9	1		PAGO DE INTERESES	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00					
21(0)	95	00	0002	0000		2	9	9	1		NO APLICA	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00					
21(0)	95	00	0002	0000		2	9	9	1		GASTOS	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00					
21(0)	95	00	0002	0000		2	9	9	1		GASTOS FINANCIEROS	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00					
21(0)	95	00	0002	0000		2	9	9	1		INTERESES DE LA DEUDA PÚBLICA (INTERIA)	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00					
21(0)	95	00	0002	0000		2	9	9	1		Intereses de la deuda pública (interior de corto plazo)	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00					
21(0)	95	00	0002	0000		2	9	9	1		Intereses de la deuda pública (interior de corto plazo)	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00					
22(0)	11	01	0051	0000		2	7	2	4	01	INVERSION	4,421,345.00	0.00	4,421,345.00	142,045.94	0.00	0.00	0.00	142,045.94	4,279,299.06					
22(0)	11	01	0051	0000		2	7	2	4	01	DEUDA PÚBLICA MUNICIPALES	4,421,345.00	0.00	4,421,345.00	142,045.94	0.00	0.00	0.00	142,045.94	4,279,299.06					
22(0)	11	01	0051	0000		2	7	2	4	01	Construcción de Vías de Comunicación y Anexos	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Construcción de Aterrizaje y Contorno en El Bateo de la	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	NO APLICA	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	GASTOS	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	DEUDA	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	INFRAESTRUCTURA	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4	01	Infraestructura terrestre y obras anexas	530,563.00	0.00	530,563.00	0.00	0.00	0.00	0.00	0.00	530,563.00					
22(0)	11	01	0051	0000		2	7	2	4																

FORM. EP-02																	DESTINO DE FONDO: TODOS									
CODIGO DEL CAPITULO: 7045																	ESTADO CIERRE: En Registro									
DENOMINACION: AYUNTAMIENTO MUNICIPAL DE HONDO VALLE																										
DESTINO DE FONDO	Estructura					INSTRUCCION RECIBIDA	CONVENIO SIG	Clasificador de Gasto					FONDO	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Presupuesto				Etapas del Gasto					
	PATRIMONIO ASIGNADO A PROGRAMA	PROGRAMA	PROYECTO	ACTIVIDAD/OBRA				TPC	CONCEPTO	CUENTA	SUBCUENTA	AUXILIAR					DENOMINACION DEL GASTO	Presupuesto Original Período Actual	Modificaciones Acumuladas	Vigente	Acumulada Anterior	Compromiso	Devolución	Pagado	Devolución a la fecha	Saldo Disponible Anul
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20=18+19	21	22	23	24	25=21+23	26=20-25	
2200		11	20	0051	0000							NO APLICA					530,581.00	0.00	530,581.00	142,345.34	0.00	0.00	0.00	142,645.34	388,515.69	
2200		11	20	0051	0000							GASTOS					530,581.00	0.00	530,581.00	142,345.34	0.00	0.00	0.00	142,645.34	388,515.69	
2200		11	20	0051	0000							OBRAS					530,581.00	0.00	530,581.00	142,345.34	0.00	0.00	0.00	142,645.34	388,515.69	
2200		11	20	0051	0000							OBRAS EN EDIFICACIONES					530,581.00	0.00	530,581.00	142,345.34	0.00	0.00	0.00	142,645.34	388,515.69	
2200		11	20	0051	0000							Obras para edificación residencial (viviendas)					530,581.00	0.00	530,581.00	142,345.34	0.00	0.00	0.00	142,645.34	388,515.69	
2200		11	20	0051	0000							Obras para edificación residencial (viviendas)	4.1.01	20	1955	100	530,581.00	0.00	530,581.00	142,345.34	0.00	0.00	0.00	142,645.34	388,515.69	
2200		11	20	0052	0000							Plan de Reparación de Viviendas en el Conjunto y NO APLICA					530,581.00	0.00	530,581.00	0.00	0.00	0.00	0.00	1.00	530,581.00	
2200		11	20	0052	0000							GASTOS					530,581.00	0.00	530,581.00	0.00	0.00	0.00	0.00	1.00	530,581.00	
2200		11	20	0052	0000							OBRAS					530,581.00	0.00	530,581.00	0.00	0.00	0.00	0.00	1.00	530,581.00	
2200		11	20	0052	0000							OBRAS EN EDIFICACIONES					530,581.00	0.00	530,581.00	0.00	0.00	0.00	0.00	1.00	530,581.00	
2200		11	20	0052	0000							Obras para edificación residencial (viviendas)					530,581.00	0.00	530,581.00	0.00	0.00	0.00	0.00	1.00	530,581.00	
2200		11	20	0052	0000							Obras para edificación residencial (viviendas)	4.1.01	20	1955	100	530,581.00	0.00	530,581.00	0.00	0.00	0.00	0.00	0.00	1.00	530,581.00
2200		11	20	0053	0000							Plan de Reparación de Viviendas en Guayubán y NO APLICA					530,581.00	0.00	530,581.00	0.00	0.00	0.00	0.00	0.00	1.00	530,581.00
2200		11	20	0053	0000							GASTOS					530,581.00	0.00	530,581.00	0.00	0.00	0.00	0.00	0.00	1.00	530,581.00
2200		11	20	0053	0000							OBRAS					530,581.00	0.00	530,581.00	0.00	0.00	0.00	0.00	0.00	1.00	530,581.00
2200		11	20	0053	0000							OBRAS EN EDIFICACIONES					530,581.00	0.00	530,581.00	0.00	0.00	0.00	0.00	0.00	1.00	530,581.00
2200		11	20	0053	0000							Obras para edificación residencial (viviendas)					530,581.00	0.00	530,581.00	0.00	0.00	0.00	0.00	0.00	1.00	530,581.00
2200		11	20	0053	0000							Obras para edificación residencial (viviendas)	4.1.01	20	1955	100	530,581.00	0.00	530,581.00	0.00	0.00	0.00	0.00	0.00	1.00	530,581.00
3140		96										INVERSION					300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	
3140		96										DEUDA PÚBLICA Y OTRAS OPERACIONES					300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	
3140		96										FINANCIAMIENTO					300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	
3140		96										AMORTIZACIONES DE PRÉSTAMOS Y CUENTAS POR PAGAR					300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	
3140		96										NO APLICA					300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	
3140		96										Aplicaciones financieras					300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	
3140		96										Distribución de pasivos corrientes					300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	
3140		96										Distribución de pasivos corrientes					300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	
3140		96										Distribución de préstamos de corto plazo					300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	
3140		96										Distribución de préstamos de corto plazo	0.0.00	20	1955	100	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	
Total General																	27,091,732.00	207,976.84	29,199,728.84	8,881,109.32	2,677,706.45	2,677,706.45	2,706,436.45	11,356,816.37	15,849,812.47	

